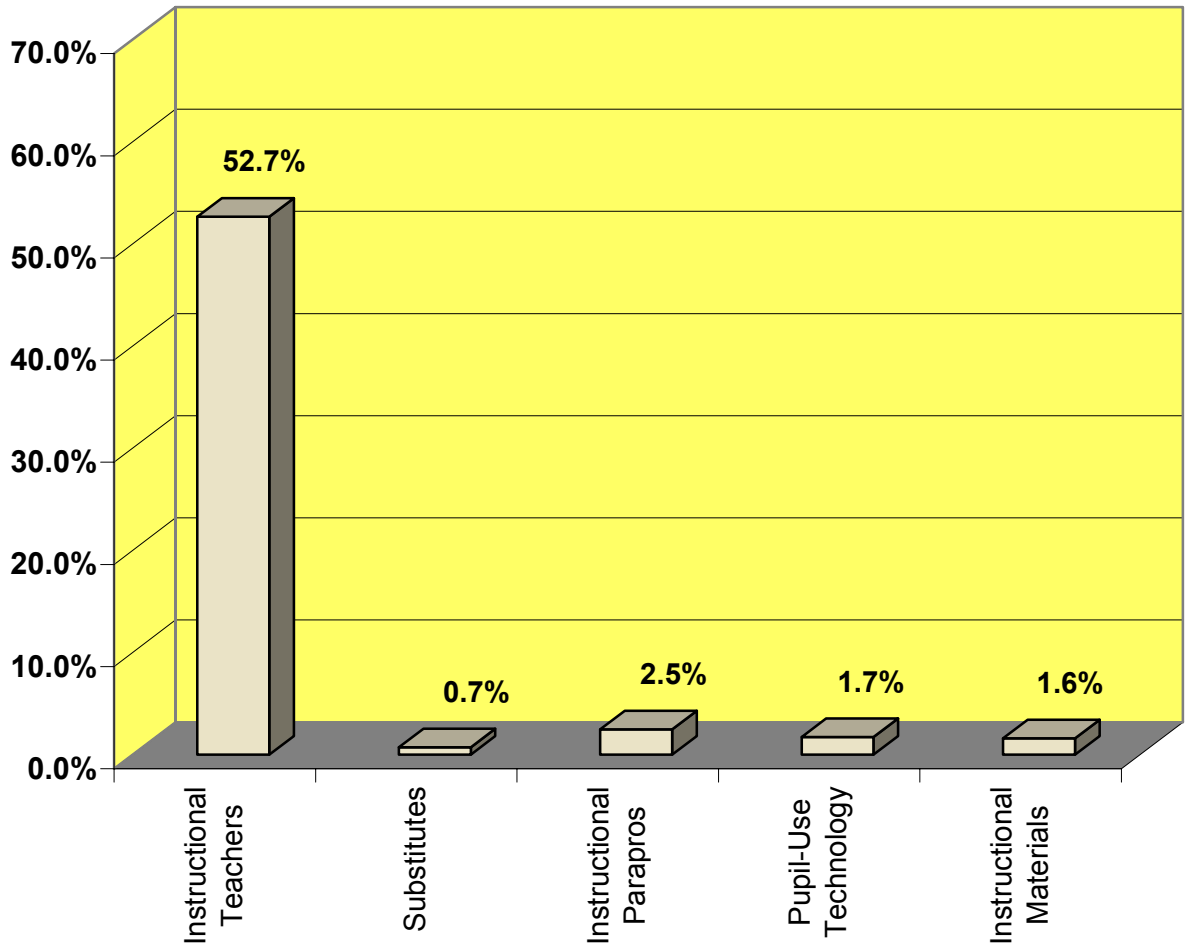


Middletown Public Schools

#3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 2,611	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$17,834,564	\$6,831	52.7%
Substitutes	\$246,104	\$94	0.7%
Instructional Paraprofessionals	\$838,185	\$321	2.5%
Pupil-Use Technology	\$584,323	\$224	1.7%
Instructional Materials & Trips	\$547,653	\$210	1.6%
Instruction Expenditures	\$20,050,828	\$7,679	59.2%
Total District Expenditures	\$33,858,000	\$12,967	100.0%